

Operation Number: CO-G1011

 TCM Cycle:
 TCM Period 2018

 Last Update:
 1/29/2019

## **Results Matrix**

Outcomes										
Outcome: 1 Improve the live	elihoods of (	Colombian producers	in post-conflic	t areas.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
1.1 1.1: Average annual net income of small farmers (COL)						Р	0.00	0.00	10,800,177.00	10,800,177.00
		COP\$	8,852,604.00	2017	Progress report and final evaluation	P(a)	0.00	0.00	10,800,177.00	10,800,177.00
						Α				
Outcome: 2 Increase the pr	oductivity of	the beneficiary farm	ers							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
2.1 2.1: Agricultural Production Units (UPA) that reach their productivity goals.					Progress report and final evaluation	Р	0.00	0.00	600.00	600.00
that reach their productivity goals.		UPA	0.00	2018		P(a)	0.00	0.00	600.00	600.00
						Α				
2.2 2.2: Low carbon value chains		value chain	0.00	2018	Progress report and final evaluation	Р	0.00	0.00	4.00	4.00
developed (COL)						P(a)	0.00	0.00	4.00	4.00
						Α				
Outcome: 3 Increase the im	plementatio	on of sustainable low-	carbon produc	tive practic	es and/or adaptation meas	sures to	climate chai	nge	-	
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP
3.1 3.1: Farmers that received technical assistance to implementing sustainable						Р	0.00	0.00	600.00	600.00
farming methods including adaptation to		farmers	0.00	2018	Progress report and final evaluation	P(a)	0.00	0.00	600.00	600.00
and mitigation of climate change (COL)						Α				
3.2 3.2: Farmers implementing climate						Р	0.00	300.00	300.00	600.00
adaptation measures. (COL)		farmers	0.00	2018	Progress report and final evaluation	P(a)	0.00	300.00	300.00	600.00
						Α				
3.3 3.3: Area that has an efficient					Progress report and final evaluation	Р	0.00	0.00	600.00	600.00
management of water resources and that is in accordance with its land vocation. (COL)		ha	0.00	2018		P(a)	0.00	0.00	600.00	600.00
						Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Sustainable Productive projects	ainable Productive projects							Phys	ical Progress	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022
1.1 Sustainable productive projects implemented (COL)		projects		) 2018	Progress and final report	Р	0	1	3	6
						P(a)	0	4	3	6

						ι (α)	0	I	J	U
						Α				
2 Monitoring and Outreach								Physi	cal Progress	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022
2.1 Monitoring and evaluation systems implemented	This system will monitor the projects financed by		(	2018	2018 progress reports	Р	0	0	1	0
	the Colombia Sustainable Facility (COL)					P(a)	0	0	1	1 0
						Α				
2.2 Awareness raising campaigns designed/implemented	Activities aimed to the implementation of the	Campaigns (#)	(	2018	Progress Reports	Р	0	0	1	0
	communications strategy with social and institutional stakeholders of the COL					P(a)	0	0	0 1 0	
						Α				

## Other Cost

Adminsitración y Auditoría

Total Cost	

CRF Indicator

Standard Output Indicator

Inter-American Development Bank - IDB

		Financial Progress					
EOP		2019	2020	2021	2022	EOP	
10	Р	0	686000	1080400	177600	1944000	
10	P(a)	0	686000	1080400	177600	1944000	

10	і (a)	U	000000	1000-100	111000	1077000		
	Α							
				Financial Pro	ogress			
EOP		2019	2020	2021	2022	EOP	Theme	Fu
1	Ρ	0	112000	27429	20571	160000	Agricultural Productivity and	С
1	P(a)	0	112000	27429	20571	160000	Food Security	
	Α							
1	Р	0	20000	20000	0	40000	Productivity and	С
1	P(a)	0	20000	20000	0	40000	Food Security	
	Α							

	2018	2019	2020	2021	Cost
Ρ	\$0.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
Α					

	2018	2019	2020	2021	2022	Total Cost
P			\$818,000.00	\$1,199,829.00	\$198,171.00	\$2,216,000.00
P(a)			\$818,000.00	\$1,199,829.00	\$198,171.00	\$2,216,000.00
Α						

Theme	Fund	Flags
Agricultural Productivity and Food Security	COL	*
Agricultural Productivity and Food Security	COL	۲